

Transportation Appropriations Bill LSB 5017

Last Action:

Senate Appropriations
Subcommittee

April 18, 2016

An Act relating to transportation and other infrastructure-related appropriations to the department of transportation, including allocation and use of moneys from the road use tax fund, the primary road fund, the state aviation fund, and the federal surface transportation block grant program.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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FUNDING SUMMARY

Appropriates a total of \$378.0 million for FY 2017 to the Department of Transportation (DOT). This includes \$2.3 million from the State Aviation Fund, \$50.4 million from the Road Use Tax Fund (RUTF), \$325.3 million from the Primary Road Fund (PRF), and 2,789.0 FTE positions.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Appropriates a total of \$48.0 million to the Operations Division. This is an increase of \$1.1 million compared to estimated FY 2016. Page 1, Line 20

Appropriates a total of \$9.1 million to the Planning, Programming, and Modal Division. This is an increase of \$313,000 compared to estimated FY 2016. Page 1, Line 25

Appropriates a total of \$37.7 million to the Motor Vehicle Division. This is an increase of \$289,000 compared to estimated FY 2016. Page 1, Line 28

Appropriates a total of \$3.7 million to the Performance and Technology Division. This is an increase of \$67,000 compared to estimated FY 2016. Page 1, Line 31

Appropriates \$1.9 million to the DOT for payments to the Department of Administrative Services (DAS). This is an increase of \$58,000 compared to estimated FY 2016. Page 2, Line 6

Appropriates \$3.9 million to the DOT for payments to the DAS for workers' compensation payments. This is an increase of \$362,000 compared to estimated FY 2016. Page 2, Line 13

Appropriates \$750,000 to the DOT for payments associated with indirect cost recoveries to the General Fund. This is an increase of \$100,000 compared to estimated FY 2016. Page 2, Line 18

Appropriates a total of \$589,000 to the DOT to reimburse the State Auditor. This is an increase of \$68,000 compared to estimated FY 2016. Page 2, Line 22

Appropriates a total of \$249.0 million to the Highway Division. This is an increase of \$10.4 million compared to estimated FY 2016. Page 4, Line 4

Appropriates a total of \$242,000 to the DOT to print transportation maps. This is an increase of \$242,000 compared to FY 2016. Page 5, Line 16

EXECUTIVE SUMMARY
TRANSPORTATION APPROPRIATIONS BILL

LSB 5017SA

Appropriates \$4.9 million to the DOT to fund the construction of a combined garage for Mount Pleasant and Fairfield. This is a new appropriation for FY 2017.

Page 6, Line 10

Appropriates \$1.5 million for grants to commercial service airports. This appropriation is funded from the State Aviation Fund. In FY 2016 this appropriation was funded from the Rebuild Iowa Infrastructure Fund (RIIF).

Page 6, Line 30

Appropriates \$750,000 for grants to general aviation airports. This appropriation is funded from the State Aviation Fund. In FY 2016, this appropriation was funded by the RIIF.

Page 6, Line 33

Appropriates \$149.3 million to the DOT for the Surface Transportation Block Grant Program.

Page 7, Line 24

1 1 DIVISION I
1 2 FY 2016-2017

1 3 Section 1. 2015 Iowa Acts, chapter 131, section 3, is
1 4 amended to read as follows:

Section 1 provides Road Use Tax Fund (RUTF) appropriations to the Department of Transportation (DOT) for FY 2017.

1 5 SEC. 3. ROAD USE TAX FUND. There is appropriated from the
1 6 road use tax fund created in section 312.1 to the department of
1 7 transportation for the fiscal year beginning July 1, 2016, and
1 8 ending June 30, 2017, the following amounts, or so much thereof
1 9 as is necessary, to be used for the purposes designated:

Road Use Tax Fund appropriation to the DOT for costs associated with the production of driver's licenses.

1 10 1. For the payment of costs associated with the production
1 11 of driver's licenses, as defined in section 321.1, subsection
1 12 20A:

DETAIL: Maintains the current funding level compared to estimated FY 2016. The appropriation will provide electronic processing (use of debit or credit cards) for payment of driver's licenses, nonoperator identification cards, and civil penalties. The appropriation includes costs for the lease of the Driver's License Digitized Photo Imaging System.

1 13\$ 1,938,000
1 14 3,876,000

1 15 Notwithstanding section 8.33, moneys appropriated in this
1 16 subsection that remain unencumbered or unobligated at the close
1 17 of the fiscal year shall not revert but shall remain available
1 18 for expenditure for the purposes specified in this subsection
1 19 until the close of the succeeding fiscal year.

Allows any unexpended funds at the close of FY 2017 to be available for expenditure in FY 2018.

1 20 2. a. For salaries, support, maintenance, and
1 21 miscellaneous purposes:

Road Use Tax Fund appropriation to the Operations Division.

1 22 ~~a.~~ (1) Operations:

DETAIL: This is an increase of \$155,770 compared to FY 2016. The Operations Division also receives an appropriation of \$41,252,919 and 261.00 FTE positions from the PRF in this bill, for a total appropriation of \$47,968,510. The total appropriation is an increase of \$1,112,644 compared to estimated FY 2016. The Operations Division includes the Operations and Finance Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

1 23\$ 3,279,914
1 24 6,715,591

Funding increases to the Operations Division will support salaries and maintenance of information technology infrastructure. Of the total, \$512,644 will fund salaries to maintain current staffing levels and \$600,000 will support software upgrades and data connections used for vehicle registration, title and drivers systems.

1 25 ~~b.~~ (2) Planning:

Road Use Tax Fund appropriation to the Planning Division.

1 26\$ 219,487
1 27 454,604

DETAIL: This is an increase of \$15,631 compared to estimated FY 2016. The Planning Division receives an appropriation of \$8,637,481 from the PRF in this bill, for a total appropriation of \$9,092,085. This

1 28 —e. (3) Motor vehicles:
 1 29 \$ 17,962,673
 1 30 36,202,585

combined funding is an increase of \$312,631 compared to estimated FY 2017. The combined increase will fund salaries to maintain the current level of staffing in the Division. The Planning Division includes the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

Road Use Tax Fund appropriation to the Motor Vehicle Division.

DETAIL: This is an increase of \$277,240 compared to estimated FY 2016. The Motor Vehicle Division also receives an appropriation of \$1,508,441 from the PRF in this bill, for a total appropriation of \$37,711,026. This combined funding is an increase of \$288,792 compared to estimated FY 2016. The combined funding increase to the Motor Vehicle Division will fund salaries.

The Division is responsible for administering and enforcing federal and State motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The Division maintains and oversees driver and vehicle related functions including all driver history files, central issuance of driver licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, weigh stations, issuance of special plates, driver safety and education, and commercial vehicle inspections.

1 31 —d. (4) Performance and technology:
 1 32 \$ 254,520
 1 33 518,400
 1 34 b. As a condition of receiving the moneys appropriated in
 1 35 this subsection, the department of transportation shall not use
 2 1 such appropriated moneys to construct, rent, lease, maintain,
 2 2 support, or staff a facility in a county with a population
 2 3 of between 55,000 and 85,000 persons, according to the 2010
 2 4 federal decennial census, if the facility is or will be used to
 2 5 issue driver's licenses.

Road Use Tax Fund appropriation to the Performance and Technology Division.

DETAIL: This is an increase of \$9,360 compared to estimated FY 2016. The Performance and Technology Division also receives an appropriation of \$3,184,459 from the PRF in this bill for a total appropriation of \$3,702,859. The total appropriation will increase by \$66,859 compared to FY 2016. This increase will fund salaries to maintain the current level of staffing. This Division consolidates elements of the DOT associated with information and performance management.

2 6 3. For payments to the department of administrative
 2 7 services for utility services:
 2 8 \$ 129,776
 2 9 259,560

Road Use Tax Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.

DETAIL: This is an increase of \$8,095 compared to estimated FY 2016. The Department also receives an appropriation from the PRF of \$1,594,440 for DAS utility services in this bill, for a total appropriation of \$1,854,000. This combined funding represents an increase of \$57,822 compared to estimated FY 2016.

In FY 2017, rates for the I/3 budget system and human resources have

2 10	4. Unemployment compensation:		
2 11		\$	3,500
2 12			<u>7,000</u>

increased compared to FY 2016. State departments are required to purchase utility services (personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. The utility costs also include funding for use of the 1/3 budget system and marketplace services offered by the DAS.

Road Use Tax Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated FY 2016. The Department also receives an appropriation of \$138,000 for unemployment compensation from the PRF in this bill, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated FY 2016.

2 13	5. For payments to the department of administrative		
2 14	services for paying workers' compensation claims under chapter		
2 15	85 on behalf of employees of the department of transportation:		
2 16		\$	71,734
2 17			<u>157,938</u>

Road Use Tax Fund appropriation for the payment of workers' compensation costs.

DETAIL: This is an increase of \$14,470 compared to estimated FY 2016. The Department also receives an appropriation of \$3,790,504 for workers' compensation costs from the PRF in this bill, for a total appropriation of \$3,948,442. This combined funding is an increase of \$361,753 compared to estimated FY 2016.

2 18	6. For payment to the general fund of the state for indirect		
2 19	cost recoveries:		
2 20		\$	39,000
2 21			<u>90,000</u>

Road Use Tax Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: This is an increase of \$12,000 compared to estimated FY 2016. The Department also receives an appropriation of \$660,000 for indirect cost recoveries from the PRF in this bill, for a total appropriation of \$750,000. This is a combined funding increase of \$100,000 compared to estimated FY 2016. The increase is due to changes in the way DAS charges for services related to payroll administration.

Iowa Code section 8A.505 requires all agencies funded by resources other than the state General Fund to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other state agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

2 22	7. For reimbursement to the auditor of state for audit		
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Road Use Tax Fund appropriation for State Auditor reimbursement.

2 23	expenses as provided in section 11.5B:	
2 24	.....	\$ 36,505
2 25		<u>82,516</u>

DETAIL: This is an increase of \$9,506 compared to FY 2016. The Department also receives an appropriation of \$506,884 for State Auditor expenses from the PRF in this bill, for a total appropriation of \$589,400. This combined funding is an increase of \$67,900 compared to FY 2016.

2 26	8. For automation, telecommunications, and related costs	
2 27	associated with the county issuance of driver's licenses and	
2 28	vehicle registrations and titles:	
2 29	.....	\$ 703,000
2 30		<u>1,406,000</u>

Road Use Tax Fund appropriation to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2016. The appropriation is used for electronic processing of debit and credit cards for payment of driver's license fees, nonoperator identification card fees, and civil penalties at county treasurer sites.

In addition to this appropriation, and in accordance with Iowa Code section 312.2, the Department receives an annual RUTF standing appropriation of \$650,000 for the purchase of automation and telecommunications equipment, and support for issuing vehicle registrations, titles, and driver's licenses at county treasurer offices.

2 31	9. For costs associated with the participation in the	
2 32	Mississippi river parkway commission:	
2 33	.....	\$ 20,000
2 34		<u>40,000</u>

Road Use Tax Fund appropriation for the Mississippi River Parkway Commission.

DETAIL: Maintains the current level of funding compared to estimated FY 2016. The Mississippi River Parkway Commission (MRPC) is a multistate organization that is comprised of the states bordering the Mississippi River, including Arkansas, Illinois, Iowa, Kentucky, Louisiana, Minnesota, Mississippi, Missouri, Tennessee, and Wisconsin. Each state has its own individual commission. There are 10 members of the MRPC appointed by the Governor serving four-year terms. In addition to those members appointed by the Governor there are seven advisory, ex-officio members of the Commission. The MRPC meets quarterly.

The Mississippi Parkway Planning Commission in Iowa is established in Iowa Code section 308.1, and is responsible for promoting transportation and tourism along the 326-mile Iowa Great River Road. Specifically, the Commission develops and implements a Corridor Management Plan. The Plan includes establishing signage requirements, restrictions on outdoor advertising, methods to market and promote the Corridor, and actions to involve the public. This appropriation will fund annual organization dues and operational costs.

2 35	10. For costs associated with the traffic and criminal	
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Road Use Tax Fund appropriation for the maintenance of the Traffic

3 1 software program and the mobile architecture and communications
 3 2 handling program:
 3 3\$ 150,000
 3 4300,000

and Criminal Software (TraCS) and Mobile Architecture and Communications Handling (MACH) programs.

DETAIL: Maintains the current level of funding compared to FY 2016. The TraCS collects vehicle collision data from law enforcement agencies and provides an electronic platform for citations. The MACH system enables shared information among public safety agencies. The system provides enhanced dispatch features and other communications features. This appropriation will support program administration and future project enhancements.

3 5 11. For motor vehicle division field facility maintenance
 3 6 projects at various locations:
 3 7\$ 150,000
 3 8300,000

Road Use Tax Fund appropriation for Motor Vehicle Division field facility maintenance projects at various locations throughout the State.

DETAIL: Maintains the current level of funding compared to FY 2016. Funds are used to maintain weigh scales and driver's license stations.

3 9 For purposes of section 8.33, unless specifically provided
 3 10 otherwise, moneys appropriated in subsection 11 that remain
 3 11 unencumbered or unobligated shall not revert but shall remain
 3 12 available for expenditure for the purposes designated until
 3 13 the close of the fiscal year that ends three years after the
 3 14 end of the fiscal year for which the appropriation was made.
 3 15 However, if the projects for which the appropriation was
 3 16 made are completed in an earlier fiscal year, unencumbered
 3 17 or unobligated moneys shall revert at the close of that same
 3 18 fiscal year.

Allows any unexpended funds remaining at the close of FY 2017 to remain available for expenditure through FY 2020.

3 19 Sec. 2. 2015 Iowa Acts, chapter 131, section 4, is amended
 3 20 to read as follows:

Section 2 provides PRF appropriations to the DOT for FY 2017.

3 21 SEC. 4. PRIMARY ROAD FUND. There is appropriated from the
 3 22 primary road fund created in section 313.3 to the department of
 3 23 transportation for the fiscal year beginning July 1, 2016, and
 3 24 ending June 30, 2017, the following amounts, or so much thereof
 3 25 as is necessary, to be used for the purposes designated:

3 26 1. a. For salaries, support, maintenance, miscellaneous
 3 27 purposes, and for not more than the following full-time
 3 28 equivalent positions:
 3 29 —a. (1) Operations:
 3 30\$ 20,148,023
 3 3141,252,919
 3 32FTEs 267.00
 3 33261.00

Primary Road Fund appropriation to the Operations Division.

DETAIL: This is an increase of \$956,874 and no change in FTE positions compared to estimated FY 2016. The Operations Division also receives an appropriation of \$6,715,591 from the RUTF in this bill, for a total appropriation of \$47,968,510. This combined funding is an increase of \$1,112,644 compared to estimated FY 2016. The Operations Division includes the Operations and Finance Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel.

3	34	b. <u>(2)</u>	Planning:		
3	35			\$	4,170,244
4	1				<u>8,637,481</u>
4	2		FTEs		402.00
4	3				<u>98.00</u>

Funding increases to the Operations Division will support salaries and maintenance of information technology infrastructure. Of the total, \$512,644 will support funding that will maintain current staffing levels and \$600,000 will support software upgrades and data connections used for vehicle registration, title and drivers systems.

Primary Road Fund appropriation to the Planning Division.

DETAIL: This is an increase of \$297,000 and no change in FTE positions compared to estimated FY 2016. The Planning Division also receives an appropriation of \$454,604 from the RUTF in this bill, for a total appropriation of \$9,092,085. This combined funding is an increase of \$312,631 compared to FY 2016. The combined funding increase will fund salaries to maintain the current level of staffing in the Division. The Planning Division includes the Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data.

4	4	c. <u>(3)</u>	Highways:		
4	5			\$	119,414,428
4	6				<u>249,013,967</u>
4	7		FTEs		2,056.00
4	8				<u>1,994.00</u>

Primary Road Fund appropriation to the Highways Division.

DETAIL: This is an increase of \$10,388,112 and no change in FTE positions compared to estimated FY 2016. Of the total increase \$8,528,112 will support salary costs that will maintain the current level of staffing in the Division. An additional \$1,657,000 will fund overtime expenses associated with winter operations, and \$203,000 will fund equipment depreciation. The Division develops, designs, constructs, and maintains the State's Primary Road System, including primary roadways and bridges. The Division oversees maintenance projects on highways and bridges, the Adopt-A-Highway Program, roadside management, rest area administration, road weather information systems, traffic safety, safety management systems, snow and ice control, and general operation and preservation of the highway system.

4	9	d. <u>(4)</u>	Motor vehicles:		
4	10			\$	748,445
4	11				<u>1,508,441</u>
4	12		FTEs		442.00
4	13				<u>402.00</u>

Primary Road Fund appropriation to the Motor Vehicle Division.

DETAIL: This represents an increase of \$11,552 and no change in FTE positions compared to estimated FY 2016. The Motor Vehicle Division also receives an appropriation from the RUTF in this bill for a total appropriation of \$37,711,026. This combined funding is an increase of \$288,792 compared to estimated FY 2016, and will fund salaries to maintain current staffing levels. The Division is responsible for administering and enforcing federal and state motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The Division maintains and oversees driver and vehicle-related functions including all driver history files, central issuance of driver

4 14	—e. <u>(5) Performance and technology:</u>	
4 15	..... \$	1,563,480
4 16		<u>3,184,459</u>
4 17	..... FTEs	35.00
4 18		<u>34.00</u>
4 19	<u>b. As a condition of receiving the moneys appropriated in</u>	
4 20	<u>this subsection, the department of transportation shall not use</u>	
4 21	<u>such appropriated moneys to construct, rent, lease, maintain,</u>	
4 22	<u>support, or staff a facility in a county with a population</u>	
4 23	<u>of between 55,000 and 85,000 persons, according to the 2010</u>	
4 24	<u>federal decennial census, if the facility is or will be used to</u>	
4 25	<u>issue driver's licenses.</u>	
4 26	2. For payments to the department of administrative	
4 27	services for utility services:	
4 28	..... \$	797,193
4 29		<u>1,594,440</u>

4 30	3. Unemployment compensation:	
4 31	..... \$	69,000
4 32		<u>138,000</u>

licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, weigh stations, issuance of special plates, driver safety and education, and commercial vehicle inspections.

Primary Road Fund appropriation to the Performance and Technology Division.

DETAIL: This is an increase of \$57,499 and no change in FTE positions compared to estimated FY 2016. The Performance and Technology Division also receives an appropriation of \$518,400 from the RUTF in this bill for a total appropriation of \$3,702,859. This combined funding is an increase of \$66,859 compared to estimated FY 2016. These funds will support salaries to maintain the current level of staffing. This Division consolidates elements of the DOT associated with information and performance management.

Primary Road Fund appropriation for payment to the DAS for personnel and utility services.

DETAIL: This is an increase of \$49,727 compared to estimated FY 2016. This increase will cover increased DAS reimbursement expenses. The Department also receives an appropriation from the RUTF of \$259,560 in this bill for a total appropriation of \$1,854,000. This combined funding represents a net increase of \$57,822 compared to estimated FY 2016.

State departments are required to purchase utility services (personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. The utility costs also include funding for use of the I/3 budget system and marketplace services offered by the DAS. Rates for I/3 and human resources have increased for FY 2017.

Primary Road Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated FY 2016. The Department also receives an appropriation of \$7,000 for unemployment compensation from the RUTF in this bill for a total appropriation of \$145,000. This combined funding represents no change compared to estimated FY 2016.

4 33 4. For payments to the department of administrative
 4 34 services for paying workers' compensation claims under
 4 35 chapter 85 on behalf of the employees of the department of
 5 1 transportation:
 5 2\$ 1,721,611
 5 3 3,790,504

Primary Road Fund appropriation for the payment of workers' compensation costs.

DETAIL: This is an increase of \$347,283 compared to FY 2016. The Department also receives an appropriation of \$157,938 for workers' compensation costs from the RUTF in this bill for a total appropriation of \$3,948,442. This funding represents a combined increase of \$361,753 compared to estimated FY 2016.

5 4 5. For disposal of hazardous wastes from field locations and
 5 5 the central complex:
 5 6\$ 400,000
 5 7 800,000

Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.

DETAIL: Maintains the current level of funding compared to estimated FY 2016. The appropriation will be used for costs associated with hazardous waste resulting from the day-to-day operations of the Department to comply with environmental regulations. The DOT contracts with the private sector for hazardous waste disposal services.

5 8 6. For payment to the general fund of the state for indirect
 5 9 cost recoveries:
 5 10\$ 286,000
 5 11 660,000

Primary Road Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: This is an increase of \$88,000 compared to FY 2016. The Department also receives an appropriation of \$90,000 from the RUTF for indirect cost recoveries in this bill for a total appropriation of \$750,000. This combined funding represents no change compared to estimated FY 2016.

Iowa Code section 8A.505 requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.

5 12 7. For reimbursement to the auditor of state for audit
 5 13 expenses as provided in section 11.5B:
 5 14\$ 224,245
 5 15 506,884

Primary Road Fund appropriation for State Auditor reimbursement.

DETAIL: This is an increase of \$58,394 compared to estimated FY 2016. The Department also receives an appropriation of \$82,516 from the RUTF for State Auditor expenses in this bill for a total appropriation of \$589,400. The combined funding is an increase of \$67,900 compared to estimated FY 2016.

5 16 8. For costs associated with producing transportation maps:
 5 17\$ 121,000
 5 18 242,000

Primary Road Fund appropriation to the DOT to print transportation maps.

			DETAIL: This appropriation was not funded in FY 2016. This appropriation is funded biannually and is estimated to produce 1,500,000 maps for 2017 and 2018.
5 19	9. For inventory and equipment replacement:		Primary Road Fund appropriation for inventory and equipment replacement.
5 20		\$ 2,683,000	
5 21		<u>5,366,000</u>	
			DETAIL: Maintains the current level of funding compared to estimated FY 2016. The funds are deposited in the Materials and Equipment Revolving Fund, established in Iowa Code section 307.47. The Fund pays for materials and supplies, inventoried stock supplies, maintenance and operational costs of equipment, and equipment replacements.
5 22	10. For utility improvements at various locations:		Primary Road Fund appropriation for utility improvements.
5 23		\$ 200,000	
5 24		<u>400,000</u>	
			DETAIL: Maintains the current level of funding compared to estimated FY 2016. The funds are used for utility improvements at various locations throughout the State. The improvements upgrade existing electrical systems that are being used beyond the original load design for the facilities. The existing electrical systems were not designed for the power requirements of new equipment and tools for processes like brine operations. The DOT typically tries to upgrade six facilities per year.
5 25	11. For roofing projects at various locations:		Primary Road Fund appropriation for garage roofing projects.
5 26		\$ 250,000	
5 27		<u>500,000</u>	
			DETAIL: Maintains the current funding level compared to estimated FY 2016. Funding is used for roofing improvements at various garage locations throughout the State. The appropriation is not sufficient to replace all roofs in need of replacement. The Department will prioritize and address those most in need of replacement.
5 28	12. For heating, cooling, and exhaust system improvements		Primary Road Fund appropriation for heating, cooling, and exhaust system improvements.
5 29	at various locations:		
5 30		\$ 350,000	
5 31		<u>700,000</u>	
			DETAIL: Maintains the current level of funding compared to estimated FY 2016. These funds are used for heating, ventilation, and air conditioning (HVAC) improvements at various locations throughout the State.
5 32	13. For deferred maintenance projects at field facilities		Primary Road Fund appropriation for deferred maintenance projects at various field facilities statewide.
5 33	throughout the state:		
5 34		\$ 850,000	
5 35		<u>1,700,000</u>	
			DETAIL: Maintains the current level of funding compared to estimated

6 1 14. For maintenance projects at rest area facilities
 6 2 throughout the state:
 6 3\$ 125,000
 6 4 250,000

FY 2016. The appropriation will provide funding for field facility maintenance needs, such as replacing windows, painting buildings, paving driveways, and other various repairs.

Primary Road Fund appropriation for maintenance of rest area facilities.

DETAIL: Maintains the current level of funding compared to estimated FY 2016. Potential projects include HVAC systems, security cameras, and other modifications.

6 5 15. For improvements related to compliance with the federal
 6 6 Americans with Disabilities Act to facilities throughout the
 6 7 state:
 6 8\$ 75,000
 6 9 150,000

Primary Road Fund appropriation for improvements to comply with the federal Americans with Disabilities Act (ADA).

DETAIL: Maintains the current level of funding compared to FY 2016. Potential improvements include entrances, parking, sidewalks, restrooms, and public areas.

6 10 16. For the replacement of the Mount Pleasant/Fairfield
 6 11 combined facility:
 6 12\$ 2,451,000
 6 13 4,902,000

Primary Road Fund appropriation for costs associated with constructing a new combined maintenance garage for Mount Pleasant and Fairfield.

DETAIL: This is a new appropriation for FY 2017. The proposed facility will be located in Fairfield and will consolidate two existing facilities.

6 14 For purposes of section 8.33, unless specifically provided
 6 15 otherwise, moneys appropriated in subsections 10 through 16
 6 16 that remain unencumbered or unobligated shall not revert
 6 17 but shall remain available for expenditure for the purposes
 6 18 designated until the close of the fiscal year that ends
 6 19 three years after the end of the fiscal year for which the
 6 20 appropriation was made. However, if the project or projects
 6 21 for which such appropriation was made are completed in an
 6 22 earlier fiscal year, unencumbered or unobligated moneys shall
 6 23 revert at the close of that same fiscal year.

Allows any unexpended funds remaining at the close of FY 2017 to remain available for expenditure through FY 2020.

6 24 Sec. 3. STATE AVIATION FUND.
 6 25 1. There is appropriated from the state aviation fund
 6 26 created in section 328.56 to the department of transportation
 6 27 for the fiscal year beginning July 1, 2016, and ending June 30,
 6 28 2017, the following amount, or so much thereof as is necessary,
 6 29 to be used for the purposes designated:

Section 3 provides State Aviation Fund appropriations to the DOT for FY 2017.

6 30 a. For infrastructure improvements at commercial service
 6 31 airports within the state:
 6 32\$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2012, \$1,500,000 has been annually appropriated from the RIIF for commercial service airport improvements. This is the first year the appropriation has been funded in the Transportation Appropriations Bill. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed by a 50/40/10 formula. For this appropriation, \$750,000 will be allocated equally between each of the commercial service airports, \$600,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are approved by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

State Aviation Fund appropriation to the DOT for vertical infrastructure improvements at general aviation airports.

DETAIL: This appropriation is typically funded from the Rebuild Iowa Infrastructure Fund in the Infrastructure Appropriation Act. This is the first year the appropriation has been funded in the Transportation Appropriation Bill. The DOT has receive an annual appropriation of \$750,000 for general aviation airport improvements since FY 2006. General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs and require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation, and projects are approved by the Transportation Commission. These grants are available only to general aviation

6 33 b. For infrastructure improvements at general aviation
6 34 airports within the state:
6 35 \$ 750,000
7 1 2. It is the intent of the general assembly that the state
7 2 invest wisely in necessary infrastructure improvements in
7 3 general aviation airports across the state and avoid costly
7 4 future maintenance payments to airports with limited aviation
7 5 activity.
7 6 3. The department of transportation shall adopt a process
7 7 for a political subdivision of the state that has ceased
7 8 operation of an airport to submit an application to the
7 9 department to forgive any required repayment of financial
7 10 assistance that may be owed to the state as a result of the
7 11 closure of the airport. The application shall include a
7 12 cost-benefit analysis performed by the applicable political
7 13 subdivision and plans for the future use of the airport
7 14 facility. The process adopted by the department shall provide
7 15 that if the future use of the facility results in a project
7 16 that creates jobs and expands the economy, the department shall
7 17 forgive any required repayment of financial assistance that may
7 18 be owed to the state as a result of the closure of the airport
7 19 provided that the amount of private investment in the project
7 20 for the future use of the facility is equal to at least two
7 21 times the amount estimated to be repaid to the state.

7 22 DIVISION II
7 23 FFY 2016-2017

7 24 Sec. 4. 2015 Iowa Acts, chapter 130, is amended by adding
7 25 the following new section:

Federal Surface Transportation Block Grant Program appropriation to the Department of Transportation.

7 26 NEW SECTION SEC. 14A. SURFACE TRANSPORTATION BLOCK GRANT
7 27 PROGRAM APPROPRIATION. There is appropriated from the fund
7 28 created by section 8.41 to the department of transportation
7 29 for the following federal fiscal year beginning October 1, and
7 30 ending September 30, the following amount:
7 31 FFY 2016-2017 \$ 149,300,000
7 32 The appropriation made in this section is in the amount
7 33 anticipated to be received from the federal government for
7 34 the designated federal fiscal year under 23 U.S.C. §133,
7 35 which provides funding allocated by the state transportation
8 1 commission for state and local transportation projects. The
8 2 department shall expend the moneys appropriated in this section
8 3 as provided in the federal law making the funds available and
8 4 in conformance with chapter 17A.

DETAIL: The federal Surface Transportation Program was renamed in Fixing America's Surface Transportation Act (FAST Act), the recent federal transportation Act. The program provides flexible funding that may be used by states and localities for projects to preserve and improve the conditions and performance on any federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals.

**DEPARTMENT OF TRANSPORTATION
FY 2017 APPROPRIATION ACT**

	Actual FY 2015	Estimated FY 2016	Senate Sub. FY 2017	Sen. Sub. FY 2017 vs. Est. FY 2016
Drivers' License Equipment Lease/				
Central Issuance				
Road Use Tax Fund	\$ 3,876,000	\$ 3,876,000	\$ 3,876,000	\$ 0
Operations				
Road Use Tax Fund	\$ 6,384,960	\$ 6,559,821	\$ 6,715,591	\$ 155,770
Primary Road Fund	39,225,906	40,296,045	41,252,919	956,874
Total Operations	\$ 45,610,866	\$ 46,855,866	\$ 47,968,510	\$ 1,112,644
FTEs	244.4	261.0	261.0	0.0
Performance and Technology				
Road Use Tax Fund	\$ 460,040	\$ 509,040	\$ 518,400	\$ 9,360
Primary Road Fund	2,825,960	3,126,960	3,184,459	57,499
Total Operations	\$ 3,286,000	\$ 3,636,000	\$ 3,702,859	\$ 66,859
FTEs	32.0	34.0	34.0	0.0
Planning & Programming				
Road Use Tax Fund	\$ 414,000	\$ 438,973	\$ 454,604	\$ 15,631
Primary Road Fund	7,865,454	8,340,481	8,637,481	297,000
Total Planning & Programming	\$ 8,279,454	\$ 8,779,454	\$ 9,092,085	\$ 312,631
FTEs	84.5	98.0	98.0	0.0
Motor Vehicles				
Road Use Tax Fund	\$ 34,616,659	\$ 35,925,345	\$ 36,202,585	\$ 277,240
Primary Road Fund	1,460,575	1,496,889	1,508,441	11,552
Total Motor Vehicles	\$ 36,077,234	\$ 37,422,234	\$ 37,711,026	\$ 288,792
FTEs	400.4	402.0	402.0	0.0
Highway				
Primary Road Fund	\$ 235,717,855	\$ 238,625,855	\$ 249,013,967	\$ 10,388,112
FTEs	1,918.6	1,994.0	1,994.0	0.0
Dept. of Administrative Services (DAS)				
Road Use Tax Fund	\$ 235,125	\$ 251,465	\$ 259,560	\$ 8,095
Primary Road Fund	1,444,627	1,544,713	1,594,440	49,727
Total DAS	\$ 1,679,752	\$ 1,796,178	\$ 1,854,000	\$ 57,822
Unemployment Compensation				
Road Use Tax Fund	\$ 7,000	\$ 7,000	\$ 7,000	\$ 0
Primary Road Fund	138,000	138,000	138,000	0
Total Unemployment Comp.	\$ 145,000	\$ 145,000	\$ 145,000	\$ 0
Workers' Compensation				
Road Use Tax Fund	\$ 114,000	\$ 143,468	\$ 157,938	\$ 14,470
Primary Road Fund	2,743,000	3,443,221	3,790,504	347,283
Total Workers' Comp	\$ 2,857,000	\$ 3,586,689	\$ 3,948,442	\$ 361,753
Indirect Cost Recoveries				
Road Use Tax Fund	\$ 78,000	\$ 78,000	\$ 90,000	\$ 12,000
Primary Road Fund	572,000	572,000	660,000	88,000
Total Indirect Cost Recoveries	\$ 650,000	\$ 650,000	\$ 750,000	\$ 100,000
Auditor Reimbursement				
Road Use Tax Fund	\$ 67,319	\$ 73,010	\$ 82,516	\$ 9,506
Primary Road Fund	415,181	448,490	506,884	58,394
Total Auditor Reimbursement	\$ 482,500	\$ 521,500	\$ 589,400	\$ 67,900
County Treasurers Support				
Road Use Tax Fund	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000	\$ 0
TraCS/MACH				
Road Use Tax Fund	\$ 0	\$ 300,000	\$ 300,000	\$ 0

**DEPARTMENT OF TRANSPORTATION
FY 2017 APPROPRIATION ACT**

	Actual FY 2015	Estimated FY 2016	Senate Sub. FY 2017	Sen. Sub. FY 2017 vs. Est. FY 2016
Mississippi River Parkway Commission				
Road Use Tax Fund	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0
MVD Field Facility Maintenance				
Road Use Tax Fund	\$ 200,000	\$ 300,000	\$ 300,000	\$ 0
Garage Fuel & Waste Management				
Primary Road Fund	\$ 800,000	\$ 800,000	\$ 800,000	\$ 0
Transportation Maps				
Primary Road Fund	\$ 242,000	\$ 0	\$ 242,000	\$ 242,000
511 Road/Weather Conditions				
Road Use Tax Fund	\$ 100,000	\$ 0	\$ 0	\$ 0
Inventory & Equipment Replacement				
Primary Road Fund	\$ 5,366,000	\$ 5,366,000	\$ 5,366,000	\$ 0
Utility Improvements				
Primary Road Fund	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0
Garage Roofing Projects				
Primary Road Fund	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0
HVAC Improvements				
Primary Road Fund	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0
Field Facility Deferred Maintenance				
Primary Road Fund	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 0
ADA Improvements				
Primary Road Fund	\$ 0	\$ 150,000	\$ 150,000	\$ 0
Traffic Operations Center				
Primary Road Fund	\$ 730,000	\$ 0	\$ 0	\$ 0
Rest Area Facility Maintenance				
Primary Road Fund	\$ 0	\$ 250,000	\$ 250,000	\$ 0
Wastewater Treatment Upgrades - Garages				
Primary Road Fund	\$ 1,000,000	\$ 0	\$ 0	\$ 0
Ames Administrative Building				
Primary Road Fund	\$ 0	\$ 2,000,000	\$ 0	\$ -2,000,000
Mount Pleasant/Fairfield Combined Facility				
Primary Road Fund	\$ 0	\$ 0	\$ 4,902,000	\$ 4,902,000
Muscatine/Wapello Combined Facility				
Primary Road Fund	\$ 0	\$ 5,427,000	\$ 0	\$ -5,427,000
Des Moines North Garage				
Primary Road Fund	\$ 6,353,000	\$ 0	\$ 0	\$ 0
General Aviation Infrastructure Grants*				
State Aviation Fund	\$ 0	\$ 0	\$ 750,000	\$ 750,000
Commercial Aviation Infrastructure Grants*				
State Aviation Fund	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
Subtotal State Aviation Fund	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,250,000</u>	<u>\$ 2,250,000</u>
Subtotal Road Use Tax Fund	<u>\$ 47,999,103</u>	<u>\$ 49,908,122</u>	<u>\$ 50,410,194</u>	<u>\$ 502,072</u>
Subtotal Primary Road Fund	<u>\$ 310,199,558</u>	<u>\$ 315,325,654</u>	<u>\$ 325,297,095</u>	<u>\$ 9,971,441</u>
TOTAL DOT	<u><u>\$ 358,198,661</u></u>	<u><u>\$ 365,233,776</u></u>	<u><u>\$ 377,957,289</u></u>	<u><u>\$ 12,723,513</u></u>
TOTAL FTEs	2,679.9	2,789.0	2,789.0	0.0

* Received an appropriation from the Rebuild Iowa Infrastructure Fund in FY 2016.